

| RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/> |                            |                        |                |           |            | RECURSOS DE LA NACIÓN <input type="checkbox"/> |                           |             |              |       |                      |                       |                      |         |
|------------------------------------------------------------|----------------------------|------------------------|----------------|-----------|------------|------------------------------------------------|---------------------------|-------------|--------------|-------|----------------------|-----------------------|----------------------|---------|
| IDENTIFICACION<br>PRESUPUESTAL                             | DESCRIPCIÓN                | APROPIACION<br>INICIAL | MODIFICACIONES |           |            |                                                | APROPIACION<br>DEFINITIVA | COMPROMISOS | OBLIGACIONES | PAGOS | SALDO<br>COMPROMISOS | SALDO<br>OBLIGACIONES | SALDO<br>APROPIACION | %EJEC   |
|                                                            |                            |                        | TRASLADOS      |           | ADICIONES  | REDUCCIONES                                    |                           |             |              |       |                      |                       |                      |         |
|                                                            |                            |                        | CREDITOS       | CONTRACRE |            |                                                |                           |             |              |       |                      |                       |                      |         |
| 10                                                         | LA CANDELARIA              | 225,871,788            |                |           | 36,042,913 |                                                | 261,914,701               | 18,096,000  |              |       | 18,096,000           |                       | 243,818,701          | 6.91%   |
| 10928                                                      | 928                        | 225,871,788            |                |           | 36,042,913 |                                                | 261,914,701               | 18,096,000  |              |       | 18,096,000           |                       | 243,818,701          | 6.91%   |
| 109281016                                                  | BOSTON                     | 225,871,788            |                |           | 36,042,913 |                                                | 261,914,701               | 18,096,000  |              |       | 18,096,000           |                       | 243,818,701          | 6.91%   |
| 109281016105001000108                                      | INST EDUC CEFA             | 225,871,788            |                |           | 36,042,913 |                                                | 261,914,701               | 18,096,000  |              |       | 18,096,000           |                       | 243,818,701          | 6.91%   |
| 10928101610500100010801                                    | RECURSOS PROPIOS           | 19,101,000             |                |           | 22,950,751 |                                                | 42,051,751                | 18,096,000  |              |       | 18,096,000           |                       | 23,955,751           | 43.03%  |
| 10928101610500100010801                                    | Otros bienes transportabl  | 9,001,000              |                |           |            |                                                | 9,001,000                 |             |              |       |                      |                       | 9,001,000            | 0.00%   |
| 10928101610500100010801                                    | Servicios financieros y se | 100,000                |                |           |            |                                                | 100,000                   |             |              |       |                      |                       | 100,000              | 0.00%   |
| 10928101610500100010801                                    | Prestación de servicios pr |                        |                |           | 18,096,000 |                                                | 18,096,000                | 18,096,000  |              |       | 18,096,000           |                       |                      | 100.00% |
| 10928101610500100010801                                    | Mantenimiento de infraes   |                        |                |           | 4,854,751  |                                                | 4,854,751                 |             |              |       |                      |                       | 4,854,751            | 0.00%   |
| 10928101610500100010801                                    | Actividades pedagógicas,   | 10,000,000             |                |           |            |                                                | 10,000,000                |             |              |       |                      |                       | 10,000,000           | 0.00%   |
| 10928101610500100010802                                    | TRANSFERENCIAS NA          | 206,770,788            |                |           | 13,092,162 |                                                | 219,862,950               |             |              |       |                      |                       | 219,862,950          | 0.00%   |
| 10928101610500100010802                                    | Otros bienes transportabl  | 51,670,788             |                |           |            |                                                | 51,670,788                |             |              |       |                      |                       | 51,670,788           | 0.00%   |
| 10928101610500100010802                                    | Otros productos metálico   | 6,200,000              |                |           |            |                                                | 6,200,000                 |             |              |       |                      |                       | 6,200,000            | 0.00%   |
| 10928101610500100010802                                    | Servicios financieros y se | 100,000                |                |           |            |                                                | 100,000                   |             |              |       |                      |                       | 100,000              | 0.00%   |
| 10928101610500100010802                                    | Remuneración servicios t   | 6,000,000              |                |           |            |                                                | 6,000,000                 |             |              |       |                      |                       | 6,000,000            | 0.00%   |
| 10928101610500100010802                                    | Prestación de servicios pr | 16,800,000             |                |           |            |                                                | 16,800,000                |             |              |       |                      |                       | 16,800,000           | 0.00%   |
| 10928101610500100010802                                    | Servicios prestados de im  | 16,000,000             |                |           |            |                                                | 16,000,000                |             |              |       |                      |                       | 16,000,000           | 0.00%   |
| 10928101610500100010802                                    | Mantenimiento de infraes   | 60,000,000             |                |           | 12,378,219 |                                                | 72,378,219                |             |              |       |                      |                       | 72,378,219           | 0.00%   |
| 10928101610500100010802                                    | Dotacion institucional de  | 25,000,000             |                |           |            |                                                | 25,000,000                |             |              |       |                      |                       | 25,000,000           | 0.00%   |
| 10928101610500100010802                                    | Actividades pedagógicas,   | 10,000,000             |                |           |            |                                                | 10,000,000                |             |              |       |                      |                       | 10,000,000           | 0.00%   |
| 10928101610500100010802                                    | Dotacion institucional de  | 15,000,000             |                |           |            |                                                | 15,000,000                |             |              |       |                      |                       | 15,000,000           | 0.00%   |
| 10928101610500100010802                                    | FI - Dotacion, menaje, su  |                        |                |           | 713,943    |                                                | 713,943                   |             |              |       |                      |                       | 713,943              | 0.00%   |



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