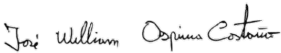
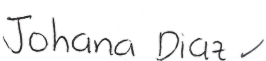


RECURSOS ADMINISTRADOS ☒		RECURSOS DE LA NACIÓN ☐												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
10	LA CANDELARIA	226,727,105	10,000,000	10,000,000	41,221,722	2,146,317	265,802,510	204,204,020	168,694,520	167,394,520	35,509,500	1,300,000	61,598,490	76.83%
10928	928	226,727,105	10,000,000	10,000,000	41,221,722	2,146,317	265,802,510	204,204,020	168,694,520	167,394,520	35,509,500	1,300,000	61,598,490	76.83%
109281016	BOSTON	226,727,105	10,000,000	10,000,000	41,221,722	2,146,317	265,802,510	204,204,020	168,694,520	167,394,520	35,509,500	1,300,000	61,598,490	76.83%
109281016105001000108	INST EDUC CEFA	226,727,105	10,000,000	10,000,000	41,221,722	2,146,317	265,802,510	204,204,020	168,694,520	167,394,520	35,509,500	1,300,000	61,598,490	76.83%
10928101610500100010801	RECURSOS PROPIOS	17,810,000			9,977,030		27,787,030	7,290,000	7,290,000	7,290,000			20,497,030	26.24%
10928101610500100010801	Otros bienes transportabl	7,510,000					7,510,000						7,510,000	0.00%
10928101610500100010801	Servicios financieros y se	300,000					300,000						300,000	0.00%
10928101610500100010801	Prestación de servicios pr				4,000,000		4,000,000	3,900,000	3,900,000	3,900,000			100,000	97.50%
10928101610500100010801	Mantenimiento de infraes				1,977,030		1,977,030						1,977,030	0.00%
10928101610500100010801	Dotacion institucional de				4,000,000		4,000,000	3,390,000	3,390,000	3,390,000			610,000	84.75%
10928101610500100010801	Actividades pedagógicas,	10,000,000					10,000,000						10,000,000	0.00%
10928101610500100010802	TRANSFERENCIAS N/A	208,917,105	10,000,000	10,000,000	31,244,692	2,146,317	238,015,480	196,914,020	161,404,520	160,104,520	35,509,500	1,300,000	41,101,460	82.73%
10928101610500100010802	Otros bienes transportabl	40,117,105	10,000,000				50,117,105	47,540,518	47,540,518	47,540,518			2,576,587	94.86%
10928101610500100010802	Otros productos metálico	6,100,000					6,100,000	5,892,339	5,892,339	5,892,339			207,661	96.60%
10928101610500100010802	Servicios financieros y se	100,000					100,000						100,000	0.00%
10928101610500100010802	Remuneración servicios t	6,000,000					6,000,000						6,000,000	0.00%
10928101610500100010802	Prestación de servicios pr	15,600,000				2,146,317	13,453,683	11,700,000	7,800,000	6,500,000	3,900,000	1,300,000	1,753,683	86.97%
10928101610500100010802	Servicios prestados de im	16,000,000					16,000,000						16,000,000	0.00%
10928101610500100010802	Mantenimiento de infraes	65,000,000			2,356,266		67,356,266	66,388,680	40,923,180	40,923,180	25,465,500		967,586	98.56%
10928101610500100010802	Dotacion institucional de	25,000,000					25,000,000	24,890,000	24,890,000	24,890,000			110,000	99.56%
10928101610500100010802	Actividades pedagógicas,	20,000,000					20,000,000	16,982,000	10,838,000	10,838,000	6,144,000		3,018,000	84.91%
10928101610500100010802	Dotacion institucional de	15,000,000		10,000,000			5,000,000	5,000,000	5,000,000	5,000,000				100.00%
10928101610500100010802	FI - Dotacion, menaje, su				28,888,426		28,888,426	18,520,483	18,520,483	18,520,483			10,367,943	64.11%



JOSE WILLIAM OSPINA CASTAÑO
RECTOR



JOHANA MARCELA DIAZ MESA
TESORERO